

BURNLEY EMPIRE THEATRE
PHASE II BUDGET

Description of Works	Cost	Sub-Totals
James Street Entrance		
Demolitions and Stabilisation	£ 25,000.00	
Construction of Small New Entrance Foyer (Designed for Optional Later Expansion)	£ 180,000.00	
Bridge Stabilisation	£ 20,000.00	
Services	£ 8,000.00	
Decoration & Fit-Out	£ 22,000.00	
Toilets & Welfare	£ 27,500.00	
Electrical Installation	£ 78,000.00	
Heating	£ 22,000.00	
Sub-Total		£ 382,500.00
Stage House		
Builders Work	£ 125,000.00	
Services	£ 8,000.00	
Link to James Street Entrance Building Works	£ 22,000.00	
Stage Floor Stabilisation	£ 12,000.00	
Temporary Fire Wall to Proscenium Opening	£ 10,500.00	
Timber Treatment	£ 11,000.00	
Painting	£ 55,000.00	
Fly Floor Stabilisation	£ 11,500.00	
Grid Stabilisation	£ 16,000.00	
Access Walkways & Ladders	£ 17,500.00	
Fire Alarms (Inc James Street)	£ 62,000.00	
Security Systems (Inc James Street)	£ 29,500.00	
Windows Reglazed and Repaired	£ 14,000.00	
Sump Pump	£ 7,500.00	
Electrical Installation	£ 83,000.00	
Heating	£ 37,500.00	
Sub-Total		£ 522,000.00
Auditorium (For Training Purposes)		
Enabling/Demolitions and Removals	£ 22,000.00	
Builders Work	£ 275,000.00	
Internal Structural Repairs	£ 82,000.00	
Joinery Works: Staircases Foyers etc	£ 93,000.00	
Services (75K in Phase I)	£ 18,000.00	
Timber Treatment (£36K in Phase I)	£ 37,000.00	
Plasterwork Stabilisation (£55K in Phase I)	£ 155,000.00	
Training Equipment & Fit-Out	£ 35,000.00	
Industrial Lighting	£ 23,000.00	
Industrial Heating	£ 21,000.00	
Industrial Ventilation (Stott ventilator)	£ 11,000.00	
Fire Alarms	£ 73,000.00	
Security (£12.5K in Phase I)	£ 31,000.00	
Toilets & Welfare	£ 27,500.00	
Sub-Total		£ 903,500.00
Dressing Room Block		
Services	£ 23,000.00	
Supplementary Fit-Out to Phase I	£ 17,000.00	
Fire Alarms	£ 8,000.00	

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Security	£	7,500.00	
Sub-Total			£ 55,500.00
Grand Sub-Total		£ 1,863,500.00	
Professional Fees @ 10%	£	186,350.00	
Preliminaries @ 10%	£	186,350.00	
Inflation @ 5%	£	111,810.00	
Sub-Total		£ 2,348,010.00	
Contingency @ 15%	£	352,201.00	
TOTAL		£ 2,700,211.00	

Exclusions: VAT

Note: All costs developed on a theoretical brief

Note: Expenditure would be incremental as funding became available